

JUNIOR WELFARE LEAGUE OF ENID INC
Budget vs. Actuals: 2018-2020 Budget - FY20-21

| | FY 20-21 | FY 19-April 15, 2020 | | FY18-19 | | FY18-19 |
|------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| | Budget | Actuals | Budget | Actuals | Budget | Actuals |
| Income | | | | | | |
| Direct Public Support | | 7.94 | | 533.74 | | |
| Individ, Business Contributions | \$3,000.00 | 279.91 | \$3,000.00 | 0.00 | \$3,500.00 | 4,581.92 |
| Total Direct Public Support | \$ 3,000.00 | \$ 287.85 | \$ 3,000.00 | \$ 533.74 | \$ 3,500.00 | \$ 4,581.92 |
| Fundraising Income | 0.00 | 955.22 | 0.00 | 2,650.00 | \$0.00 | 0.00 |
| Beer Fest Income | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | 0.00 |
| Care To Share | 10,000.00 | 189.83 | 10,000.00 | 12,600.00 | \$10,000.00 | 0.00 |
| Cocktails for a Cause | 100.00 | 48.30 | 100.00 | 27.00 | \$100.00 | 95.55 |
| Disco Dance Income | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | 0.00 |
| Community Donations Income | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | 0.00 |
| Gala Revenue | 60,000.00 | 95,833.79 | 80,000.00 | 94,860.00 | \$80,000.00 | 78,020.75 |
| Golf Tournament | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | 0.00 |
| Warm Your Heart Run | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | 0.00 |
| Total Fundraising Income | \$ 70,100.00 | \$ 97,027.14 | \$ 90,100.00 | \$ 110,137.00 | \$ 90,100.00 | \$ 78,116.30 |
| Other Types of Income | | | | | | |
| Endowment for Scholarship | 2000.00 | 2,450.65 | 2000.00 | 100.00 | 2000.00 | 2,273.00 |
| H & S Donation for Scholarship | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Interest Income | 20.00 | 26.57 | 20.00 | 21.65 | 20.00 | 21.65 |
| Miscellaneous Revenue | 0.00 | 655.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| Oil Royalties | 0.00 | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 |
| Provisional Fees | 300.00 | 0.00 | 300.00 | 475.00 | 300.00 | 300.00 |
| Sales Tax Discount | 0.00 | 0.09 | 0.00 | 0.00 | 0.00 | 4.45 |
| Wish Families | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Other Types of Income | \$ 2,320.00 | \$ 3,133.11 | \$ 2,350.00 | \$ 596.65 | \$ 2,350.00 | \$ 2,599.10 |
| Program Income | | | | | | |
| Active Membership Dues | \$2,800.00 | 2,680.00 | \$2,800.00 | 2,118.75 | \$2,300.00 | 2,060.00 |
| H&S Membership Dues | \$3,000.00 | 610.00 | \$3,000.00 | 3,101.30 | \$2,500.00 | 815.00 |
| Total Program Income | \$ 5,800.00 | \$ 3,290.00 | \$ 5,800.00 | \$ 5,220.05 | \$ 4,800.00 | \$ 2,875.00 |
| Sales Income | | | | | | |
| Bistro Tables | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | 0.00 |
| Consignment Sales | 65,000.00 | 44,167.29 | 80,900.00 | 53,621.66 | \$85,000.00 | 57,693.98 |
| CookBook Events Income | 0.00 | | 0.00 | 137.00 | \$0.00 | 50.00 |
| Cookbook Sales | | 36.00 | | 130.85 | | 1,867.60 |
| For Members | 2,500.00 | 2,081.00 | 3,000.00 | 1,387.82 | \$3,000.00 | 1,589.98 |
| For resale (wholesale) | 500.00 | 398.73 | 500.00 | 599.68 | \$500.00 | 302.76 |
| For retail | 500.00 | 742.90 | 500.00 | 795.23 | \$500.00 | 213.24 |
| Total Cookbook Sales | \$ 3,500.00 | \$ 3,258.63 | \$ 4,000.00 | \$ 2,913.58 | \$ 4,000.00 | \$ 3,973.58 |
| Newsletter - Ads | \$0.00 | 0.00 | \$0.00 | 0.00 | \$0.00 | 0.00 |
| Total Sales Income | \$ 68,500.00 | \$ 47,425.92 | \$ 84,900.00 | \$ 56,672.24 | \$ 89,000.00 | \$ 61,717.56 |
| Social Income | 0.00 | 0.00 | 0.00 | 160.00 | \$0.00 | 155.00 |
| April Dinner | 1,200.00 | 50.00 | 1,200.00 | 991.80 | \$1,200.00 | 1,076.00 |
| Christmas Luncheon | 1,200.00 | 425.00 | 1,200.00 | 502.00 | \$1,200.00 | 663.00 |
| Total Social Income | \$ 2,400.00 | \$ 475.00 | \$ 2,400.00 | \$ 1,653.80 | \$ 2,400.00 | \$ 1,894.00 |
| Services | 0.00 | 228.37 | 0.00 | 0.00 | \$ 0.00 | \$ 365.34 |
| Unapplied Cash Payment Income | 0.00 | 0.12 | 0.00 | 0.00 | \$0.00 | 0.00 |
| Total Income | \$ 152,120.00 | \$ 152,147.42 | \$ 188,550.00 | \$ 174,813.48 | \$ 192,150.00 | \$ 152,149.22 |
| Cost of Goods Sold | | | | | | 4,615.00 |
| Consigned goods | 16,000.00 | 13,173.18 | 16,000.00 | 15,805.54 | \$25,500.00 | 15,550.00 |
| Cost of Sales - Swap books | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | 0.00 |
| Total Cost of Goods Sold | \$ 16,000.00 | \$ 13,173.18 | \$ 16,000.00 | \$ 15,805.54 | \$ 25,500.00 | \$ 20,165.00 |
| Gross Profit | \$ 136,120.00 | \$ 138,974.24 | \$ 172,550.00 | \$ 159,007.94 | \$ 166,650.00 | \$ 131,984.22 |
| Expenses | | | | | | |
| Advertising | 2,000.00 | 1,405.95 | 3,000.00 | 3,659.03 | \$3,000.00 | 3,162.70 |
| Awards and Grants | 500.00 | 0.00 | 500.00 | 500.00 | \$0.00 | 500.00 |
| Gala Distributions | 15,000.00 | 40,457.75 | 35,000.00 | 52,500.00 | \$35,000.00 | 9,402.00 |

| | | | | | | |
|---------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| H & S Distributions | 2,500.00 | 0.00 | 2,500.00 | 1,625.00 | \$2,500.00 | 1,100.00 |
| Scholarship | 2,000.00 | 0.00 | 2,000.00 | 2,000.00 | \$1,000.00 | 1,000.00 |
| Total Awards and Grants | \$ 20,000.00 | \$ 40,457.75 | \$ 40,000.00 | \$ 56,625.00 | \$ 38,500.00 | \$ 12,002.00 |
| Babysitting | 900.00 | 480.00 | 900.00 | 900.00 | \$900.00 | 600.00 |
| Bank Expense | | 698.79 | | | | |
| Bank Fees | 2,000.00 | 1,804.29 | 1,000.00 | 1,280.88 | \$2,500.00 | 1,869.24 |
| Returned Check Expense | 50.00 | 60.00 | 50.00 | 10.00 | \$100.00 | 10.00 |
| Total Bank Expense | \$ 2,050.00 | \$ 2,563.08 | \$ 1,050.00 | \$ 1,290.88 | \$ 2,600.00 | \$ 1,879.24 |
| Building Fund Expense | | | | | | |
| Building Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | \$ 0.00 | \$ 0.00 |
| RE Tech & Fixture Upgrades | 0.00 | 0.00 | 0.00 | 0.00 | \$ 0.00 | \$ 0.00 |
| Building Fund expense | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Business Expenses | | | | | | |
| Business Permit Expense | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | 0.00 |
| General Business Expense | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | 0.00 |
| Total Business Expenses | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Care To Share | 10,000.00 | 8,202.61 | 10,000.00 | 9,380.88 | \$10,000.00 | 8,090.50 |
| Cash <Long>/Short | 0.00 | -35.88 | 0.00 | 0.00 | \$0.00 | 311.32 |
| Community Donations | 8,000.00 | 4,340.00 | 9,000.00 | 8,000.00 | \$8,000.00 | 6,520.00 |
| Contract Services | | | | | | |
| Accounting & Legal Fees | 4,500.00 | 3,500.00 | 4,000.00 | 4,368.50 | \$4,000.00 | 4,750.00 |
| Computer Tech Support | 245.00 | 245.00 | 100.00 | 0.00 | \$250.00 | 0.00 |
| Total Contract Services | \$ 4,745.00 | \$ 3,745.00 | \$ 4,100.00 | \$ 4,368.50 | \$ 4,250.00 | \$ 4,750.00 |
| Cookbook Marketplace | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 76.05 |
| Cookbook Postage | 0.00 | 200.00 | 0.00 | 0.00 | 200.00 | 100.00 |
| Cookbook Storage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,695.00 |
| Cookbook Supplies | 0.00 | 144.59 | 0.00 | 0.00 | 100.00 | 0.00 |
| Facilities and Equipment | | 672.00 | | | | |
| Cleaning Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Parking Expense | 600.00 | 600.00 | 600.00 | 700.00 | 600.00 | 550.00 |
| Pest Control | 340.00 | 255.00 | 340.00 | 340.00 | 340.00 | 255.00 |
| Property Insurance | 0.00 | 0.00 | 3,500.00 | 4,080.44 | 3,000.00 | 3,056.00 |
| Property Tax | 20.00 | 19.00 | 20.00 | 18.27 | 20.00 | 17.00 |
| Rent | 0.00 | 75.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| Repairs & Maintenance | 500.00 | 744.00 | 500.00 | 2,499.97 | \$0.00 | 2,317.91 |
| Security Expense | 275.00 | 265.00 | 275.00 | 275.00 | \$275.00 | 265.00 |
| Utilities | 7,000.00 | 5,237.53 | 7,000.00 | 7,198.26 | \$7,000.00 | 7,571.08 |
| Total Facilities and Equipment | \$ 8,735.00 | \$ 7,867.53 | \$ 12,235.00 | \$ 15,111.94 | \$ 11,735.00 | \$ 14,031.99 |
| Fundraising Expenses | | | | 2,015.00 | | |
| Beer Fest Expense | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Disco Dance Expense | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Gala Expense | 35,000.00 | 55,376.04 | 45,000.00 | 56,740.37 | 45,000.00 | 63,251.35 |
| Legacy Award | 100.00 | 263.74 | 100.00 | 50.00 | 0.00 | 36.00 |
| Warm Your Heart Run Expense | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Fundraising Expenses | \$ 35,100.00 | \$ 55,639.78 | \$ 45,100.00 | \$ 58,805.37 | \$ 45,000.00 | \$ 63,287.35 |
| Historian Expense | 0.00 | 0.00 | 0.00 | | \$0.00 | |
| Insurance - Liability, D and O | 7,500.00 | 10,773.84 | 7,500.00 | 6,732.56 | \$8,000.00 | 7,288.49 |
| Internet & Telephone | 3,000.00 | 2,606.41 | 2,500.00 | 3,003.78 | \$0.00 | 0.00 |
| Misc. Expense | 0.00 | 0.00 | 0.00 | 85.48 | \$0.00 | 825.99 |
| Newsletter Expense | 0.00 | 356.99 | 1,000.00 | 357.37 | \$1,500.00 | 986.61 |
| Officer Expense | 400.00 | 366.37 | 600.00 | 335.30 | \$600.00 | 0.00 |
| Secretary Gift | 0.00 | 0.00 | 250.00 | 0.00 | \$250.00 | 95.00 |
| Sixth Year | 300.00 | 0.00 | 350.00 | 279.30 | \$350.00 | 0.00 |
| Total Officer Expense | \$ 700.00 | \$ 366.37 | \$ 1,200.00 | \$ 614.60 | \$ 1,200.00 | \$ 95.00 |
| Payroll Expenses | | | | | | |
| Taxes | 1,600.00 | 1,454.60 | 1,600.00 | 1,055.86 | \$1,600.00 | 1,674.34 |
| Wages | 22,000.00 | 16,739.72 | 22,000.00 | 20,494.87 | \$20,000.00 | 21,886.71 |
| Total Payroll Expenses | \$ 23,600.00 | \$ 18,194.32 | \$ 23,600.00 | \$ 21,550.73 | \$ 21,600.00 | \$ 23,561.05 |
| Postage | 500.00 | 149.27 | 1,000.00 | 343.43 | \$1,000.00 | -139.06 |
| Printing and Copying | 0.00 | | 0.00 | 0.00 | \$0.00 | 24.96 |
| Provisional Expense | 150.00 | 55.00 | 150.00 | 523.81 | \$100.00 | 90.01 |

| | | | | | | |
|----------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Provisional Party Expense | 250.00 | 0.00 | 250.00 | 0.00 | \$250.00 | 0.00 |
| Tour Day Expense | 150.00 | 113.96 | 150.00 | 67.44 | \$100.00 | 0.00 |
| Work Day Expense | 50.00 | 0.00 | 50.00 | 0.00 | \$0.00 | 0.00 |
| Total Provisional Expense | \$ 600.00 | \$ 168.96 | \$ 600.00 | \$ 591.25 | \$ 450.00 | \$ 90.01 |
| PR/Marketing | 0.00 | | 0.00 | 0.00 | \$0.00 | 0.00 |
| RE Expense | 2,500.00 | 1,022.83 | 2,800.00 | 2,460.19 | \$0.00 | 263.41 |
| RE Supplies | 1,515.00 | 376.47 | 1,515.00 | 1,517.28 | \$2,815.00 | 4,030.59 |
| Sales Tax Expense | 0.00 | 0.10 | 0.00 | 0.03 | \$0.00 | 4.43 |
| Social Expenses | 0.00 | 0.00 | 0.00 | 680.00 | \$500.00 | 2,353.31 |
| April Dinner | 1,200.00 | 0.00 | 2,000.00 | 1,772.73 | \$2,000.00 | 0.00 |
| Christmas Luncheon | 1,200.00 | 570.00 | 1,500.00 | 803.06 | \$1,500.00 | 644.04 |
| Total Social Expenses | \$ 2,400.00 | \$ 570.00 | \$ 3,500.00 | \$ 3,255.79 | \$ 4,000.00 | \$ 2,997.35 |
| Supplies | | | | | | |
| General Supplies | 1,000.00 | 0.00 | 1,000.00 | 1,026.74 | \$800.00 | 761.00 |
| Office Supplies | 0.00 | 1,411.99 | 0.00 | 0.00 | \$0.00 | 10.99 |
| Total Supplies | \$ 1,000.00 | \$ 1,411.99 | \$ 1,000.00 | \$ 1,026.74 | \$ 800.00 | \$ 771.99 |
| Website Expense | 50.00 | 47.88 | 50.00 | 0.00 | \$100.00 | 0.00 |
| Wish Families Expense | 200.00 | 20.00 | 500.00 | 0.00 | \$500.00 | 278.06 |
| Yearbook Expense | 100.00 | 290.00 | 400.00 | 475.00 | \$400.00 | 550.00 |
| Total Expenses | \$ 135,195.00 | \$ 161,365.84 | \$ 172,550.00 | \$ 200,155.83 | \$ 166,650.00 | \$ 158,135.03 |
| Net Operating Income | \$ 925.00 | -\$ 22,391.60 | \$ 0.00 | -\$ 41,147.89 | \$ 0.00 | -\$ 26,150.81 |

| FY 16-17 | FY 15-16 | FY 14-15 |
|----------------------|----------------------|----------------------|
| Actuals | Actuals | Actuals |
| | | |
| 3,518.07 | 3,205.71 | 38,053.12 |
| \$ 3,518.07 | \$ 3,205.71 | \$ 38,053.12 |
| 0.00 | 285.00 | 550.10 |
| 0.00 | 3,011.34 | 0.00 |
| 7,400.00 | 10,000.00 | 100.00 |
| 112.00 | 190.50 | 0.00 |
| 0.00 | 738.00 | 0.00 |
| 9,075.00 | 0.00 | 0.00 |
| 93,111.77 | 69,272.97 | 79,083.35 |
| 0.00 | 3,802.75 | 5,387.00 |
| 491.15 | 3,302.45 | 13,240.27 |
| \$ 110,189.92 | \$ 90,603.01 | \$ 98,360.72 |
| | | |
| 2,028.84 | 1,052.92 | 954.31 |
| 0.00 | 0.00 | 0.00 |
| 27.38 | 26.56 | 25.08 |
| 2,016.78 | 229.00 | 786.46 |
| 31.05 | 31.85 | 106.98 |
| 180.00 | 565.00 | 550.00 |
| 21.43 | 67.70 | 23.72 |
| 543.75 | 100.00 | 871.00 |
| \$ 4,849.23 | \$ 2,073.03 | \$ 3,317.55 |
| | | |
| 2,388.08 | 2,852.49 | 2,640.00 |
| 2,762.00 | 3,795.00 | 3,982.00 |
| \$ 5,150.08 | \$ 6,647.49 | \$ 6,622.00 |
| | | |
| 80.00 | 190.00 | 144.00 |
| 86,950.61 | 87,265.21 | 100,058.46 |
| 0.00 | 649.73 | 2,417.97 |
| 607.78 | 0.00 | 0.00 |
| 2,191.93 | 2,738.10 | 1,523.89 |
| 791.28 | 2,253.07 | 4,518.88 |
| 335.87 | 2,269.86 | 2,065.41 |
| \$ 3,926.86 | \$ 7,261.03 | \$ 8,108.18 |
| 0.00 | 100.00 | 100.00 |
| \$ 90,957.47 | \$ 95,465.97 | \$ 110,828.61 |
| 36.00 | 70.00 | |
| 706.00 | 1,380.00 | 1,116.00 |
| 967.00 | 220.00 | 1,134.00 |
| \$ 1,709.00 | \$ 1,670.00 | \$ 2,250.00 |
| \$ 896.80 | | |
| -30.34 | 109.02 | 320.28 |
| \$ 217,240.23 | \$ 199,774.23 | \$ 259,752.28 |
| | | |
| 27,251.08 | 25,206.90 | 30,399.91 |
| 200.00 | 1,177.58 | 80.13 |
| \$ 27,451.08 | \$ 26,384.48 | \$ 30,480.04 |
| \$ 189,789.15 | \$ 173,389.75 | \$ 229,272.24 |
| | | |
| 1,949.93 | 0.00 | 0.00 |
| 168.00 | 0.00 | 850.00 |
| 46,300.00 | 33,373.81 | 22,200.00 |

| | | |
|---------------------|---------------------|---------------------|
| 0.00 | 3,248.39 | 0.00 |
| 2,000.00 | 2,000.00 | 0.00 |
| \$ 48,468.00 | \$ 38,622.20 | \$ 23,050.00 |
| 820.00 | 867.50 | 840.00 |
| | | |
| 3,299.39 | 2,843.29 | 2,229.70 |
| 431.48 | 275.37 | 78.13 |
| \$ 3,730.87 | \$ 3,118.66 | \$ 2,307.83 |
| | | |
| \$ 0.00 | \$ 4,233.00 | \$ 0.00 |
| | | |
| \$ 0.00 | \$ 4,233.00 | \$ 0.00 |
| | | |
| 0.00 | 20.00 | 0.00 |
| 288.00 | 60.45 | 168.00 |
| \$ 288.00 | \$ 80.45 | \$ 168.00 |
| 9,268.38 | 5,748.03 | 7,568.50 |
| 261.49 | -153.35 | 183.06 |
| 9,000.00 | 4,983.50 | 5,052.24 |
| | | |
| 2,750.00 | 4,100.00 | 3,750.00 |
| 0.00 | 200.00 | 674.95 |
| \$ 2,750.00 | \$ 4,300.00 | \$ 4,424.95 |
| 0.00 | 182.00 | 371.80 |
| 0.00 | 493.78 | 0.00 |
| 1,650.00 | 0.00 | 0.00 |
| 200.00 | 222.25 | 0.00 |
| | | |
| 172.60 | 0.00 | 54.04 |
| 600.00 | 550.00 | 150.00 |
| 340.00 | 170.00 | 340.00 |
| 2,689.00 | 0.00 | 0.00 |
| 15.00 | 15.00 | 14.00 |
| 500.00 | 300.00 | 300.00 |
| 434.00 | 410.00 | 342.67 |
| 265.00 | 265.00 | 430.94 |
| 5,950.33 | 5,888.68 | 7,455.51 |
| \$ 10,965.93 | \$ 7,598.68 | \$ 9,087.16 |
| | | 3,109.39 |
| 500.00 | 1,280.00 | 0.00 |
| 0.00 | 181.00 | 0.00 |
| 45,143.78 | 36,969.16 | 41,911.14 |
| 35.00 | 60.00 | 80.00 |
| 21.00 | 2,215.52 | 4,721.70 |
| \$ 45,699.78 | \$ 40,705.68 | \$ 49,822.23 |
| 0.00 | 0.00 | 0.00 |
| 8,828.67 | 10,859.00 | 10,870.00 |
| 2,103.97 | 2,313.01 | 2,001.72 |
| 43.77 | 64.14 | 8,634.31 |
| 1,452.14 | 2,390.63 | 2,665.00 |
| 701.97 | 509.22 | 165.74 |
| 228.82 | 220.70 | 0.00 |
| 149.00 | 60.00 | 135.44 |
| \$ 1,079.79 | \$ 789.92 | \$ 301.18 |
| | | |
| 1,694.06 | 1,649.05 | 1,557.46 |
| 22,145.16 | 20,002.68 | 20,660.22 |
| \$ 23,839.22 | \$ 21,651.73 | \$ 22,217.68 |
| 699.23 | 738.90 | 1,679.03 |
| 45.00 | 35.38 | 0.00 |
| 0.00 | 295.29 | 324.76 |

| | | |
|----------------------|----------------------|----------------------|
| 0.00 | 0.00 | 111.17 |
| 0.00 | 44.69 | 204.44 |
| 100.98 | 77.87 | 0.00 |
| \$ 100.98 | \$ 417.85 | \$ 640.37 |
| 0.00 | 1,294.59 | 1,528.50 |
| 429.13 | 410.78 | 0.00 |
| 1,834.19 | 2,841.80 | 0.00 |
| 68.60 | 0.00 | 0.00 |
| 200.00 | 0.00 | 0.00 |
| 1,116.50 | 2,172.40 | 1,183.12 |
| 790.64 | 779.08 | 1,246.05 |
| \$ 2,107.14 | \$ 2,951.48 | \$ 2,429.17 |
| | | |
| 1,257.88 | 848.05 | 2,282.93 |
| 542.26 | 0.00 | 0.00 |
| \$ 1,800.14 | \$ 848.05 | \$ 2,282.93 |
| 82.82 | 47.88 | 34.95 |
| 392.44 | 897.19 | 0.00 |
| 310.00 | 290.00 | 310.00 |
| \$ 180,269.61 | \$ 159,844.71 | \$ 158,470.61 |
| \$ 9,519.54 | \$ 13,545.04 | \$ 70,801.63 |